INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**5.814**	**911.913.069,36**	**2,89%**	**-10.858.562.747,94**	**-34,37%**	**31.596.299.961,00**	**-9.946.649.678,58**	**-31,48%**	**21.649.650.282,42**	**68,52%**
01	**Total**	**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	01001	35	38.759.144,31	99,42%	0,00	0,00%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**	**9**	**6.263,02**	**0,06%**	**-6.263,02**	**-0,06%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	02001	9	6.263,02	0,06%	-6.263,02	-0,06%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**	**9**	**64.804,46**	**3,83%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**30.961,66**	**1,83%**	**1.721.334,66**	**101,83%**
	03001	9	64.804,46	3,83%	-33.842,80	-2,00%	1.690.373,00	30.961,66	1,83%	1.721.334,66	101,83%
04	**Total**	**228**	**7.670.886,70**	**2,53%**	**-6.165.649,28**	**-2,04%**	**302.741.107,00**	**1.505.237,42**	**0,50%**	**304.246.344,42**	**100,50%**
	04001	26	1.344.612,41	4,72%	-605.525,08	-2,13%	28.461.474,00	739.087,33	2,60%	29.200.561,33	102,60%
	04010	68	1.662.697,82	2,03%	-1.062.338,87	-1,30%	81.983.571,00	600.358,95	0,73%	82.583.929,95	100,73%
	04011	42	1.323.038,53	2,00%	-1.782.728,84	-2,69%	66.193.754,00	-459.690,31	-0,69%	65.734.063,69	99,31%
	04012	26	671.901,04	1,14%	-673.017,24	-1,14%	58.827.686,00	-1.116,20	0,00%	58.826.569,80	100,00%
	04013	27	153.202,90	2,85%	-186.854,57	-3,48%	5.373.320,00	-33.651,67	-0,63%	5.339.668,33	99,37%
	04014	39	2.515.434,00	4,06%	-1.855.184,68	-3,00%	61.901.302,00	660.249,32	1,07%	62.561.551,32	101,07%
07	**Total**	**79**	**95.317.066,48**	**16,80%**	**-15.635.581,28**	**-2,76%**	**567.258.141,00**	**79.681.485,20**	**14,05%**	**646.939.626,20**	**114,05%**
	07001	23	3.385.140,31	0,96%	-217.326,47	-0,06%	354.325.729,00	3.167.813,84	0,89%	357.493.542,84	100,89%
	07012	28	37.626.158,79	35,56%	-2.683.200,80	-2,54%	105.797.713,00	34.942.957,99	33,03%	140.740.670,99	133,03%
	07013	28	54.305.767,38	50,69%	-12.735.054,01	-11,89%	107.134.699,00	41.570.713,37	38,80%	148.705.412,37	138,80%
11	**Total**	**309**	**58.228.482,10**	**5,12%**	**-31.671.323,74**	**-2,78%**	**1.137.972.103,00**	**26.557.158,36**	**2,33%**	**1.164.529.261,36**	**102,33%**
	11001	38	26.009.303,07	19,25%	-1.355.408,90	-1,00%	135.132.158,00	24.653.894,17	18,24%	159.786.052,17	118,24%
	11010	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	11011	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	11014	25	419.671,41	4,19%	-179.834,75	-1,80%	10.007.471,00	239.836,66	2,40%	10.247.307,66	102,40%
	11015	10	121.441,22	0,82%	-119.054,56	-0,80%	14.789.613,00	2.386,66	0,02%	14.791.999,66	100,02%
	11016	8	139.638,77	2,56%	-136.058,78	-2,50%	5.448.244,00	3.579,99	0,07%	5.451.823,99	100,07%
	11018	25	384.437,60	10,17%	-240.158,90	-6,35%	3.780.797,00	144.278,70	3,82%	3.925.075,70	103,82%
	11020	2	16.843,40	1,09%	-16.843,40	-1,09%	1.538.770,00	0,00	0,00%	1.538.770,00	100,00%
	11021	31	19.249.290,85	9,88%	-19.977.209,78	-10,26%	194.798.588,00	-727.918,93	-0,37%	194.070.669,07	99,63%
	11022	64	3.890.845,42	0,86%	-3.106.613,72	-0,68%	454.603.678,00	784.231,70	0,17%	455.387.909,70	100,17%
	11023	34	4.085.444,99	2,07%	-4.381.072,47	-2,22%	197.448.579,00	-295.627,48	-0,15%	197.152.951,52	99,85%
	11024	21	2.619.346,44	4,52%	-960.719,72	-1,66%	57.923.031,00	1.658.626,72	2,86%	59.581.657,72	102,86%
	11104	30	1.055.576,64	1,92%	-958.981,12	-1,75%	54.919.068,00	96.595,52	0,18%	55.015.663,52	100,18%
	11205	21	236.642,29	3,12%	-239.367,64	-3,16%	7.582.106,00	-2.725,35	-0,04%	7.579.380,65	99,96%
12	**Total**	**325**	**35.463.479,29**	**11,67%**	**-12.023.387,84**	**-3,96%**	**303.896.986,00**	**23.440.091,45**	**7,71%**	**327.337.077,45**	**107,71%**
	12001	33	5.480.900,40	11,71%	-584.454,08	-1,25%	46.805.323,00	4.896.446,32	10,46%	51.701.769,32	110,46%
	12013	40	991.118,80	6,39%	-498.877,64	-3,22%	15.514.015,00	492.241,16	3,17%	16.006.256,16	103,17%
	12014	18	446.262,39	4,52%	-401.805,71	-4,07%	9.881.015,00	44.456,68	0,45%	9.925.471,68	100,45%
	12015	18	307.776,73	3,51%	-258.525,46	-2,95%	8.776.444,00	49.251,27	0,56%	8.825.695,27	100,56%
	12016	20	924.616,59	2,29%	-1.696.814,18	-4,19%	40.462.133,00	-772.197,59	-1,91%	39.689.935,41	98,09%
	12017	12	215.273,86	3,58%	-204.368,82	-3,40%	6.018.563,00	10.905,04	0,18%	6.029.468,04	100,18%
	12018	19	2.755.826,13	9,06%	-1.627.281,72	-5,35%	30.431.973,00	1.128.544,41	3,71%	31.560.517,41	103,71%
	12019	22	292.627,94	13,82%	-122.566,13	-5,79%	2.116.890,00	170.061,81	8,03%	2.286.951,81	108,03%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12024	27	896.975,17	2,91%	-1.884.718,50	-6,12%	30.809.834,00	-987.743,33	-3,21%	29.822.090,67	96,79%
	12025	30	1.030.226,05	3,12%	-3.435.023,02	-10,40%	33.021.561,00	-2.404.796,97	-7,28%	30.616.764,03	92,72%
	12026	18	207.030,14	2,02%	-147.244,53	-1,43%	10.268.808,00	59.785,61	0,58%	10.328.593,61	100,58%
	12027	33	14.316.708,52	34,24%	-381.882,69	-0,91%	41.815.400,00	13.934.825,83	33,32%	55.750.225,83	133,32%
	12028	35	7.598.136,57	27,16%	-779.825,36	-2,79%	27.975.027,00	6.818.311,21	24,37%	34.793.338,21	124,37%
14	**Total**	**202**	**153.774.524,32**	**4,63%**	**-49.720.009,27**	**-1,50%**	**3.321.423.399,00**	**104.054.515,05**	**3,13%**	**3.425.477.914,05**	**103,13%**
	14001	37	606.931,93	2,59%	-697.239,94	-2,98%	23.435.135,00	-90.308,01	-0,39%	23.344.826,99	99,61%
	14010	22	5.629.947,55	13,29%	-371.446,48	-0,88%	42.355.206,00	5.258.501,07	12,42%	47.613.707,07	112,42%
	14012	29	13.026.873,09	5,72%	-24.145.160,43	-10,60%	227.723.528,00	-11.118.287,34	-4,88%	216.605.240,66	95,12%
	14013	17	30.738.075,85	9,69%	-10.478.801,74	-3,30%	317.315.558,00	20.259.274,11	6,38%	337.574.832,11	106,38%
	14014	34	101.404.841,27	20,33%	-6.835.181,38	-1,37%	498.858.305,00	94.569.659,89	18,96%	593.427.964,89	118,96%
	14202	37	1.532.772,17	0,67%	-1.361.055,28	-0,59%	229.249.979,00	171.716,89	0,07%	229.421.695,89	100,07%
	14203	26	835.082,46	0,04%	-5.831.124,02	-0,29%	1.982.485.688,00	-4.996.041,56	-0,25%	1.977.489.646,44	99,75%
15	**Total**	**310**	**60.275.940,34**	**0,90%**	**-32.060.573,73**	**-0,48%**	**6.705.411.406,00**	**28.215.366,61**	**0,42%**	**6.733.626.772,61**	**100,42%**
	15001	62	947.055,98	2,75%	-1.317.915,31	-3,83%	34.378.171,00	-370.859,33	-1,08%	34.007.311,67	98,92%
	15002	9	100.619,03	0,41%	-182.732,82	-0,75%	24.435.830,00	-82.113,79	-0,34%	24.353.716,21	99,66%
	15010	20	3.152.632,47	2,60%	-122.168,47	-0,10%	121.046.715,00	3.030.464,00	2,50%	124.077.179,00	102,50%
	15011	36	3.750.237,74	2,92%	-4.287.465,38	-3,34%	128.411.063,00	-537.227,64	-0,42%	127.873.835,36	99,58%
	15012	14	14.380.585,00	0,89%	-147.594,34	-0,01%	1.618.681.751,00	14.232.990,66	0,88%	1.632.914.741,66	100,88%
	15014	15	7.069.414,70	0,61%	-87.484,87	-0,01%	1.164.369.999,00	6.981.929,83	0,60%	1.171.351.928,83	100,60%
	15015	18	8.635.685,10	5,58%	-190.836,78	-0,12%	154.679.573,00	8.444.848,32	5,46%	163.124.421,32	105,46%
	15016	73	20.222.796,20	0,63%	-19.393.962,17	-0,60%	3.224.280.869,00	828.834,03	0,03%	3.225.109.703,03	100,03%
	15017	4	12.008,44	1,93%	-9.621,78	-1,54%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	15019	10	1.453.119,60	0,82%	-1.450.732,94	-0,82%	177.627.902,00	2.386,66	0,00%	177.630.288,66	100,00%
	15020	29	314.566,84	0,71%	-4.655.226,29	-10,45%	44.551.558,00	-4.340.659,45	-9,74%	40.210.898,55	90,26%
	15022	20	237.219,24	1,92%	-214.832,58	-1,74%	12.324.897,00	22.386,66	0,18%	12.347.283,66	100,18%
16	**Total**	**433**	**15.059.902,53**	**2,10%**	**-368.398.527,29**	**-51,39%**	**716.815.315,00**	**-353.338.624,76**	**-49,29%**	**363.476.690,24**	**50,71%**
	16001	30	1.175.648,62	3,22%	-806.963,20	-2,21%	36.519.559,00	368.685,42	1,01%	36.888.244,42	101,01%
	16010	43	2.405.302,75	4,75%	-1.081.745,42	-2,14%	50.612.826,00	1.323.557,33	2,62%	51.936.383,33	102,62%
	16012	16	324.232,95	2,17%	-325.736,06	-2,18%	14.963.884,00	-1.503,11	-0,01%	14.962.380,89	99,99%
	16014	22	1.164.884,94	1,83%	-1.265.319,73	-1,99%	63.633.079,00	-100.434,79	-0,16%	63.532.644,21	99,84%
	16015	21	8.153.323,63	5,61%	-3.069.933,55	-2,11%	145.276.911,00	5.083.390,08	3,50%	150.360.301,08	103,50%
	16018	18	125.455,40	1,03%	-225.392,29	-1,84%	12.218.188,00	-99.936,89	-0,82%	12.118.251,11	99,18%
	16020	14	51.978,36	1,16%	-41.273,02	-0,92%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%
	16120	216	0,00	0,00%	-359.953.576,00	-	359.953.576,00	-359.953.576,00	-	0,00	0,00%
	16206	53	1.659.075,88	5,69%	-1.628.588,02	-5,59%	29.146.624,00	30.487,86	0,10%	29.177.111,86	100,10%
17	**Total**	**3.054**	**6.033.159,26**	**0,06%**	**-10.179.922.438,77**	**-97,30%**	**10.462.570.716,00**	**-10.173.889.279,51**	**-97,24%**	**288.681.436,49**	**2,76%**
	17001	35	794.292,70	2,39%	-689.874,40	-2,08%	33.199.545,00	104.418,30	0,31%	33.303.963,30	100,31%
	17010	16	220.873,66	1,04%	-168.899,12	-0,79%	21.298.248,00	51.974,54	0,24%	21.350.222,54	100,24%
	17011	12	853.760,63	3,12%	-852.025,61	-3,12%	27.332.121,00	1.735,02	0,01%	27.333.856,02	100,01%
	17012	41	4.029.855,74	2,03%	-1.408.369,77	-0,71%	198.520.952,00	2.621.485,97	1,32%	201.142.437,97	101,32%
	17013	6	134.376,53	2,42%	-131.989,87	-2,38%	5.548.570,00	2.386,66	0,04%	5.550.956,66	100,04%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	17119	56	0,00	0,00%	-411.520.871,00	-	411.520.871,00	-411.520.871,00	-	0,00	0,00%
	171188100	203	0,00	0,00%	-3.582.366.326,00	-	3.582.366.326,00	-3.582.366.326,00	-	0,00	0,00%
	171188201	109	0,00	0,00%	-590.710.265,00	-	590.710.265,00	-590.710.265,00	-	0,00	0,00%
	171188202	105	0,00	0,00%	-537.838.149,00	-	537.838.149,00	-537.838.149,00	-	0,00	0,00%
	171188203	107	0,00	0,00%	-446.064.349,00	-	446.064.349,00	-446.064.349,00	-	0,00	0,00%
	171188204	107	0,00	0,00%	-394.355.688,00	-	394.355.688,00	-394.355.688,00	-	0,00	0,00%
	171188205	110	0,00	0,00%	-204.643.404,00	-	204.643.404,00	-204.643.404,00	-	0,00	0,00%
	171188206	75	0,00	0,00%	-48.475.393,00	-	48.475.393,00	-48.475.393,00	-	0,00	0,00%
	171188208	97	0,00	0,00%	-93.192.841,00	-	93.192.841,00	-93.192.841,00	-	0,00	0,00%
	171188209	87	0,00	0,00%	-48.348.749,00	-	48.348.749,00	-48.348.749,00	-	0,00	0,00%
	171188210	88	0,00	0,00%	-341.162.701,00	-	341.162.701,00	-341.162.701,00	-	0,00	0,00%
	171188212	74	0,00	0,00%	-20.300.188,00	-	20.300.188,00	-20.300.188,00	-	0,00	0,00%
	171188213	102	0,00	0,00%	-190.181.568,00	-	190.181.568,00	-190.181.568,00	-	0,00	0,00%
	171188214	98	0,00	0,00%	-145.265.490,00	-	145.265.490,00	-145.265.490,00	-	0,00	0,00%
	171188215	87	0,00	0,00%	-149.057.730,00	-	149.057.730,00	-149.057.730,00	-	0,00	0,00%
	171188216	98	0,00	0,00%	-188.854.225,00	-	188.854.225,00	-188.854.225,00	-	0,00	0,00%
	171188217	113	0,00	0,00%	-570.368.632,00	-	570.368.632,00	-570.368.632,00	-	0,00	0,00%
	171188219	83	0,00	0,00%	-40.012.587,00	-	40.012.587,00	-40.012.587,00	-	0,00	0,00%
	171188220	76	0,00	0,00%	-20.082.777,00	-	20.082.777,00	-20.082.777,00	-	0,00	0,00%
	171188221	81	0,00	0,00%	-16.368.440,00	-	16.368.440,00	-16.368.440,00	-	0,00	0,00%
	171188223	76	0,00	0,00%	-32.881.262,00	-	32.881.262,00	-32.881.262,00	-	0,00	0,00%
	171188224	92	0,00	0,00%	-29.776.948,00	-	29.776.948,00	-29.776.948,00	-	0,00	0,00%
	171188228	79	0,00	0,00%	-106.715.096,00	-	106.715.096,00	-106.715.096,00	-	0,00	0,00%
	171188229	82	0,00	0,00%	-82.507.612,00	-	82.507.612,00	-82.507.612,00	-	0,00	0,00%
	171188230	76	0,00	0,00%	-61.254.681,00	-	61.254.681,00	-61.254.681,00	-	0,00	0,00%
	171188231	89	0,00	0,00%	-97.672.899,00	-	97.672.899,00	-97.672.899,00	-	0,00	0,00%
	171188232	107	0,00	0,00%	-188.813.076,00	-	188.813.076,00	-188.813.076,00	-	0,00	0,00%
	171188233	90	0,00	0,00%	-168.305.646,00	-	168.305.646,00	-168.305.646,00	-	0,00	0,00%
	171188300	112	0,00	0,00%	-1.137.378.726,00	-	1.137.378.726,00	-1.137.378.726,00	-	0,00	0,00%
	171188401	98	0,00	0,00%	-207.456.706,00	-	207.456.706,00	-207.456.706,00	-	0,00	0,00%
	171188502	87	0,00	0,00%	-24.738.255,00	-	24.738.255,00	-24.738.255,00	-	0,00	0,00%
19	**Total**	**615**	**106.316.813,80**	**3,94%**	**-48.734.423,36**	**-1,81%**	**2.695.054.772,00**	**57.582.390,44**	**2,14%**	**2.752.637.162,44**	**102,14%**
	19102CA01	1	1.094,00	3,01%	0,00	0,00%	36.405,00	1.094,00	3,01%	37.499,00	103,01%
	19102CA02	4	2.350,00	0,54%	0,00	0,00%	436.189,00	2.350,00	0,54%	438.539,00	100,54%
	19102CA03	2	2.500,00	0,52%	-2.500,00	-0,52%	482.345,00	0,00	0,00%	482.345,00	100,00%
	19102CA04	3	24.037,00	4,15%	-1.200,00	-0,21%	578.984,00	22.837,00	3,94%	601.821,00	103,94%
	19102CA05	1	2.841,00	2,15%	0,00	0,00%	131.847,00	2.841,00	2,15%	134.688,00	102,15%
	19102CO01	2	6.293,00	1,62%	0,00	0,00%	388.418,00	6.293,00	1,62%	394.711,00	101,62%
	19102CO02	1	4.351,00	1,64%	0,00	0,00%	265.054,00	4.351,00	1,64%	269.405,00	101,64%
	19102CO03	3	15.568,00	7,17%	0,00	0,00%	217.134,00	15.568,00	7,17%	232.702,00	107,17%
	19102CO04	2	1.000,00	0,25%	-1.000,00	-0,25%	405.901,00	0,00	0,00%	405.901,00	100,00%
	19102CO06	6	14.977,00	3,01%	-5.000,00	-1,01%	497.297,00	9.977,00	2,01%	507.274,00	102,01%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102CO07	7	56.698,00	31,66%	-4.000,00	-2,23%	179.073,00	52.698,00	29,43%	231.771,00	129,43%
	19102CO08	1	1.879,00	0,57%	0,00	0,00%	328.902,00	1.879,00	0,57%	330.781,00	100,57%
	19102CO09	2	108.345,00	17,31%	0,00	0,00%	626.012,00	108.345,00	17,31%	734.357,00	117,31%
	19102RM01	3	12.150,00	1,24%	-13.650,00	-1,39%	982.707,00	-1.500,00	-0,15%	981.207,00	99,85%
	19102RM02	1	0,00	0,00%	-1.000,00	-0,09%	1.165.768,00	-1.000,00	-0,09%	1.164.768,00	99,91%
	19102RM03	6	142.825,00	53,29%	-2.000,00	-0,75%	267.990,00	140.825,00	52,55%	408.815,00	152,55%
	19102RM04	3	5.850,00	0,52%	-6.850,00	-0,60%	1.133.910,00	-1.000,00	-0,09%	1.132.910,00	99,91%
	19102RM05	16	117.073,00	7,64%	-108.773,00	-7,10%	1.532.732,00	8.300,00	0,54%	1.541.032,00	100,54%
	19102RM06	5	60.986,00	4,83%	-63.486,00	-5,03%	1.263.038,00	-2.500,00	-0,20%	1.260.538,00	99,80%
	19102RM07	4	3.200,00	0,45%	-1.500,00	-0,21%	708.372,00	1.700,00	0,24%	710.072,00	100,24%
	19102RM08	1	150.000,00	57,00%	0,00	0,00%	263.165,00	150.000,00	57,00%	413.165,00	157,00%
	19102RM09	4	4.350,00	0,91%	-4.350,00	-0,91%	475.888,00	0,00	0,00%	475.888,00	100,00%
	19102RM10	2	600,00	0,04%	-2.500,00	-0,16%	1.597.622,00	-1.900,00	-0,12%	1.595.722,00	99,88%
	19102RM11	6	22.655,00	7,30%	0,00	0,00%	310.411,00	22.655,00	7,30%	333.066,00	107,30%
	19102RM12	5	10.800,00	0,76%	-12.500,00	-0,88%	1.423.391,00	-1.700,00	-0,12%	1.421.691,00	99,88%
	19102RM13	1	0,00	0,00%	-1.000,00	-0,20%	507.649,00	-1.000,00	-0,20%	506.649,00	99,80%
	19102RM14	2	22.000,00	1,98%	-2.500,00	-0,22%	1.113.811,00	19.500,00	1,75%	1.133.311,00	101,75%
	19102RM15	0	0,00	0,00%	0,00	0,00%	295.187,00	0,00	0,00%	295.187,00	100,00%
	19102RM16	3	7.000,00	0,54%	-2.500,00	-0,19%	1.287.953,00	4.500,00	0,35%	1.292.453,00	100,35%
	19102RM17	2	1.500,00	0,42%	-500,00	-0,14%	356.550,00	1.000,00	0,28%	357.550,00	100,28%
	19102RM18	9	148.000,00	94,54%	-27.300,00	-17,44%	156.549,00	120.700,00	77,10%	277.249,00	177,10%
	19102RM19	4	96.000,00	20,61%	-500,00	-0,11%	465.839,00	95.500,00	20,50%	561.339,00	120,50%
	19102RM20	2	245,00	0,02%	-1.000,00	-0,10%	1.016.659,00	-755,00	-0,07%	1.015.904,00	99,93%
	19102RM21	1	0,00	0,00%	-500,00	-0,14%	345.402,00	-500,00	-0,14%	344.902,00	99,86%
	19102RM22	11	57.555,00	7,34%	0,00	0,00%	784.276,00	57.555,00	7,34%	841.831,00	107,34%
	19102RM23	5	17.500,00	2,48%	-3.500,00	-0,50%	706.970,00	14.000,00	1,98%	720.970,00	101,98%
	19102RM24	2	18.500,00	3,70%	-2.000,00	-0,40%	499.617,00	16.500,00	3,30%	516.117,00	103,30%
	19102RM25	4	500.000,00	12,44%	-1.000,00	-0,02%	4.020.843,00	499.000,00	12,41%	4.519.843,00	112,41%
	19001	46	1.735.209,91	3,08%	-2.285.097,66	-4,05%	56.411.760,00	-549.887,75	-0,97%	55.861.872,25	99,03%
	19010	39	50.062.605,73	28,73%	-10.259.193,73	-5,89%	174.231.444,00	39.803.412,00	22,85%	214.034.856,00	122,85%
	19011	54	25.312.844,46	2,12%	-16.657.142,63	-1,40%	1.193.073.490,00	8.655.701,83	0,73%	1.201.729.191,83	100,73%
	19012	52	5.988.421,96	1,33%	-1.013.122,02	-0,22%	450.974.972,00	4.975.299,94	1,10%	455.950.271,94	101,10%
	19013	32	2.231.170,88	5,60%	-2.705.216,87	-6,79%	39.849.524,00	-474.045,99	-1,19%	39.375.478,01	98,81%
	19017	27	4.041.706,64	1,72%	-765.335,07	-0,33%	235.220.213,00	3.276.371,57	1,39%	238.496.584,57	101,39%
	19018	28	1.667.209,07	8,54%	-1.069.509,15	-5,48%	19.528.665,00	597.699,92	3,06%	20.126.364,92	103,06%
	19020	13	913.615,34	8,66%	-287.492,10	-2,72%	10.552.664,00	626.123,24	5,93%	11.178.787,24	105,93%
	19102	187	12.723.307,81	2,61%	-13.419.705,13	-2,75%	487.956.180,00	-696.397,32	-0,14%	487.259.782,68	99,86%
20	**Total**	**179**	**327.487.790,28**	**48,13%**	**-17.341.443,06**	**-2,55%**	**680.459.703,00**	**310.146.347,22**	**45,58%**	**990.606.050,22**	**145,58%**
	20001	40	606.368,57	1,59%	-2.381.157,44	-6,23%	38.237.983,00	-1.774.788,87	-4,64%	36.463.194,13	95,36%
	20015	58	70.143.481,66	19,79%	-4.827.159,42	-1,36%	354.460.441,00	65.316.322,24	18,43%	419.776.763,24	118,43%
	20016	19	648.449,11	6,93%	-498.185,99	-5,33%	9.355.245,00	150.263,12	1,61%	9.505.508,12	101,61%
	20017	38	254.085.724,94	99,68%	-8.851.456,49	-3,47%	254.891.588,00	245.234.268,45	96,21%	500.125.856,45	196,21%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	20114	24	2.003.766,00	8,52%	-783.483,72	-3,33%	23.514.446,00	1.220.282,28	5,19%	24.734.728,28	105,19%
25	**Total**	**3**	**5.833.332,70**	**0,15%**	**-5.833.332,70**	**-0,15%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
	25001	3	5.833.332,70	0,15%	-5.833.332,70	-0,15%	3.930.625.195,00	0,00	0,00%	3.930.625.195,00	100,00%
26	**Total**	**22**	**1.621.479,77**	**0,28%**	**-48.374.804,32**	**-8,37%**	**578.016.501,00**	**-46.753.324,55**	**-8,09%**	**531.263.176,45**	**91,91%**
	26001	22	1.621.479,77	0,28%	-48.374.804,32	-8,37%	578.016.501,00	-46.753.324,55	-8,09%	531.263.176,45	91,91%
30	**Total**	**2**	**0,00**	**0,00%**	**-42.641.147,48**	**-29,76%**	**143.285.694,00**	**-42.641.147,48**	**-29,76%**	**100.644.546,52**	**70,24%**
	30001	2	0,00	0,00%	-42.641.147,48	-29,76%	143.285.694,00	-42.641.147,48	-29,76%	100.644.546,52	70,24%